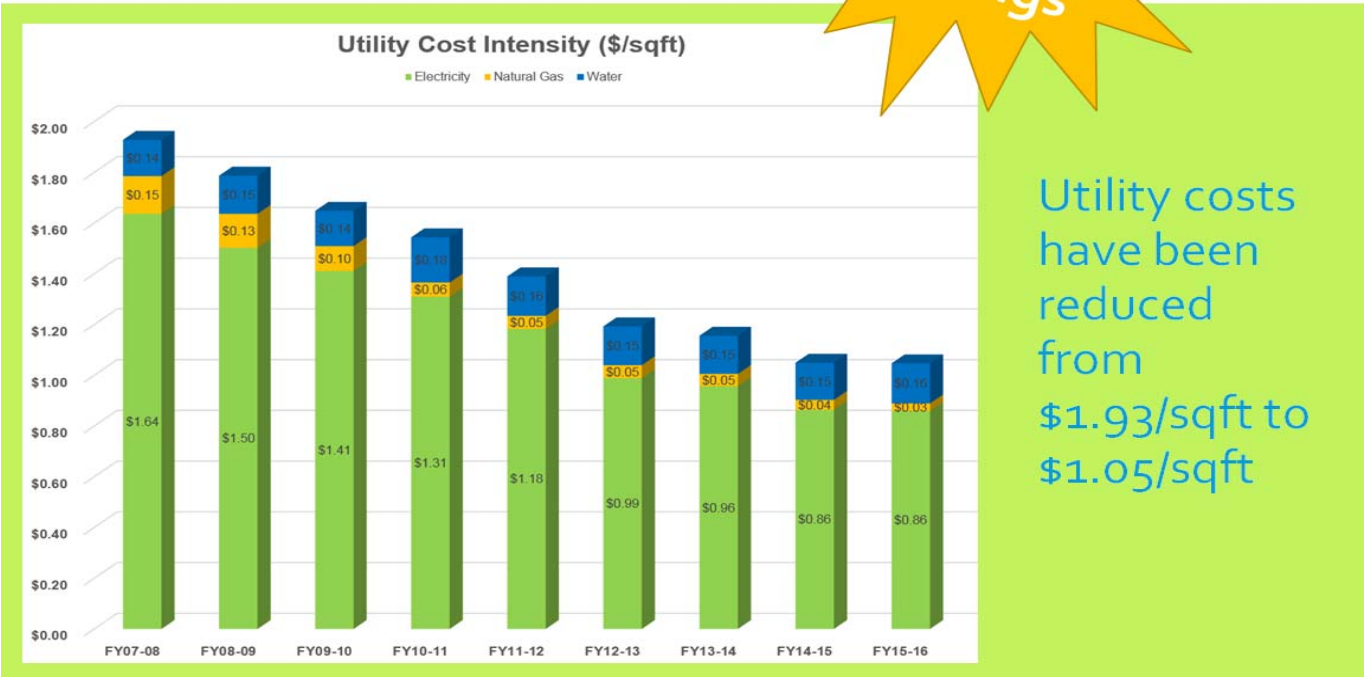


**Utility Consumption and Aggregate Cost for Klein ISD
(per Texas Government Code 2265.001)**

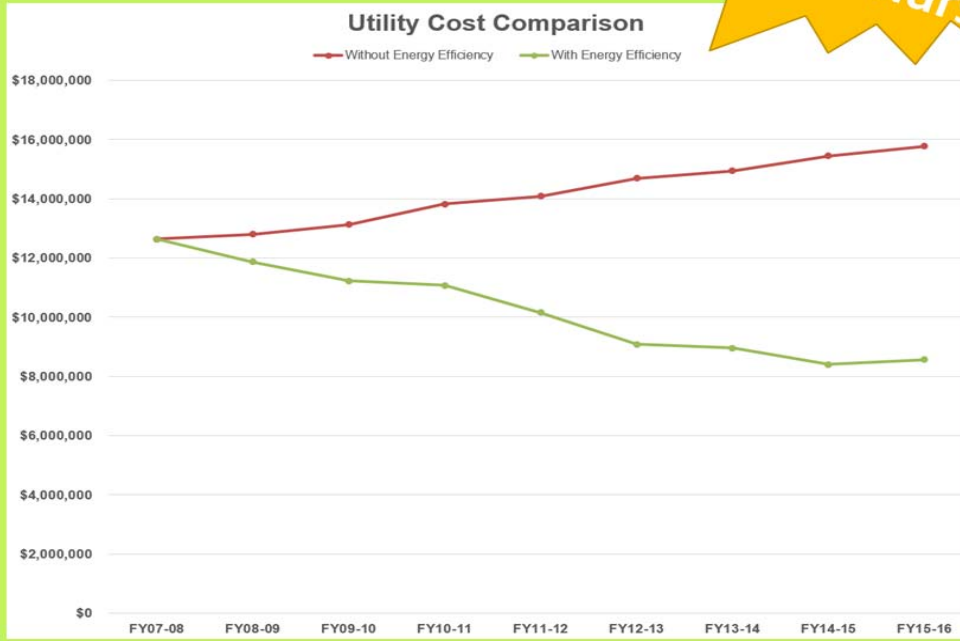
In addition to the summary and detailed data below, graphs were included this year from the year end energy report to the Board and Administration

NINE YEARS LATER...



GENERATING ...

**\$35
Million
Dollars**



Equates to
about 700
Jedi Trainers
(Teachers)

Summary Highlights

- Avoided utility costs in excess of \$35,000,000, which were reinvested for other Klein ISD needs (equates to about 700 Teachers)

- Reduction of energy cost per square foot by 46% (from \$1.93/sqft in FY 2007-08 to \$1.05/sqft in FY 2015-16)

Sep. 2015 - Aug. 2016	Consumption for Utility Services			Aggregate
	Electricity (kWh)	Water (gallons)	Natural Gas (CCF)	Cost (\$)
Sep-15	7,991,579	20,072,488	24,441	\$826,391
Oct-15	7,828,397	18,659,634	30,664	\$814,472
Nov-15	6,330,141	11,923,625	38,294	\$685,657
Dec-15	5,091,180	8,930,155	47,406	\$586,439
Jan-16	5,366,511	9,956,002	75,203	\$632,007
Feb-16	5,765,344	11,615,509	57,348	\$650,645
Mar-16	5,988,861	12,676,094	37,322	\$661,932
Apr-16	6,766,818	12,590,195	32,912	\$693,258
May-16	7,484,964	12,321,762	36,668	\$779,456
Jun-16	6,431,308	10,541,138	21,492	\$681,894
Jul-16	6,510,247	13,907,539	7,645	\$725,608
Aug-16	7,962,960	15,569,017	18,531	\$829,349
Annual Total	79,518,310	158,763,158	427,924	\$8,567,107
Total / Square Foot *	9.7	19.4	0.052	\$1.05
* Square footage for FY 2015-2016 was:		8,182,085		

Sep. 2014 - Aug. 2015	Consumption for Utility Services			Aggregate
	Electricity (kWh)	Water (gallons)	Natural Gas (CCF)	Cost (\$)
Sep-14	8,338,690	16,512,742	23,953	\$852,548
Oct-14	7,747,437	16,121,543	34,034	\$819,390
Nov-14	6,233,994	13,828,094	57,860	\$705,910
Dec-14	5,116,298	8,990,885	51,554	\$593,624
Jan-15	5,401,583	7,730,049	95,417	\$623,988
Feb-15	5,717,519	7,771,341	83,987	\$614,569
Mar-15	5,942,257	9,218,658	50,685	\$646,692
Apr-15	6,835,368	11,608,051	34,542	\$694,752
May-15	7,354,804	12,213,677	29,903	\$750,450
Jun-15	5,951,743	10,264,310	14,295	\$627,088
Jul-15	5,857,682	15,886,594	9,782	\$669,959
Aug-15	7,378,990	19,574,927	16,581	\$806,807
Annual Total	77,876,365	149,720,872	502,593	\$8,405,777
Total / Square Foot *	9.7	18.7	0.063	\$1.05
* Square footage for FY 2014-2015 was:		8,010,187		

Sep. 2013 - Aug. 2014	Consumption for Utility Services			Aggregate
	Electricity (kWh)	Water (gallons)	Natural Gas (CCF)	Cost (\$)
Sep-13	8,644,972	17,819,946	21,519	\$880,144
Oct-13	7,861,666	14,547,417	30,630	\$822,532
Nov-13	6,496,254	11,188,136	53,111	\$721,666
Dec-13	5,607,669	8,223,331	74,782	\$656,999
Jan-14	5,550,205	7,575,988	97,511	\$662,279
Feb-14	5,992,037	8,194,520	93,292	\$692,673
Mar-14	6,061,717	9,611,720	63,508	\$727,810
Apr-14	6,626,873	13,567,038	34,921	\$756,514
May-14	7,572,854	16,370,857	26,236	\$835,043
Jun-14	6,709,472	13,894,915	12,994	\$710,908
Jul-14	6,167,898	13,286,684	10,294	\$672,889
Aug-14	7,885,188	16,412,490	13,468	\$812,600
Annual Total	81,176,805	150,693,042	532,266	\$8,952,057
Total / Square Foot *	10.5	19.5	0.069	\$1.16
* Square footage for FY 2013-2014 was:		7,746,558		

Sep. 2012 - Aug. 2013	Consumption for Utility Services			Aggregate
	Electricity (kWh)	Water (gallons)	Natural Gas (CCF)	Cost (\$)
Sep-12	8,882,375	17,868,521	38,006	\$924,609
Oct-12	8,099,194	15,792,590	51,495	\$860,634
Nov-12	6,719,007	11,457,197	58,348	\$733,173
Dec-12	6,057,748	8,565,981	66,390	\$688,289
Jan-13	5,597,984	8,765,743	91,272	\$669,542
Feb-13	5,908,899	9,037,116	69,981	\$659,662
Mar-13	5,936,964	10,900,823	55,172	\$687,779
Apr-13	6,422,596	13,097,603	47,666	\$717,549
May-13	7,447,131	16,215,893	31,109	\$842,440
Jun-13	6,531,225	16,127,426	14,470	\$760,601
Jul-13	6,108,170	17,175,674	10,716	\$711,203
Aug-13	7,756,715	18,768,013	13,032	\$832,079
Annual Total	81,468,008	163,772,581	547,657	\$9,087,560
Total / Square Foot *	10.7	21.5	0.072	\$1.19
* Square footage for FY 2012-2013 was:		7,617,972		

Sep. 2011 - Aug. 2012	Consumption for Utility Services			Aggregate
	Electricity (kWh)	Water (gallons)	Natural Gas (CCF)	Cost (\$)
Sep-11	8,264,101	23,369,109	27,121	\$1,058,233
Oct-11	7,507,807	18,120,977	44,298	\$991,951
Nov-11	6,129,599	13,807,818	60,535	\$824,228
Dec-11	5,284,693	9,499,832	63,300	\$739,745
Jan-12	5,691,613	7,663,791	83,339	\$769,420
Feb-12	6,130,284	7,830,988	73,054	\$813,069
Mar-12	6,210,222	8,887,188	46,918	\$816,136
Apr-12	6,891,269	11,549,840	34,538	\$876,791
May-12	7,722,644	14,865,962	30,218	\$935,616
Jun-12	6,434,976	14,027,477	13,520	\$700,979
Jul-12	6,551,675	13,973,244	17,364	\$725,870
Aug-12	8,460,713	18,039,238	34,429	\$897,378
Annual Total	81,279,596	161,635,464	528,634	\$10,149,416
Total / Square Foot *	11.1	22.1	0.072	\$1.39
* Square footage for FY 2011-2012 was:		7,302,070		

Sep. 2010 - Aug. 2011	Consumption for Utility Services			Aggregate
	Electricity (kWh)	Water (gallons)	Natural Gas (CCF)	Cost (\$)
Sep-10	8,974,942	17,177,122	29,294	\$1,081,181
Oct-10	8,112,539	16,161,458	38,183	\$1,015,950
Nov-10	6,778,172	13,033,923	50,869	\$895,421
Dec-10	5,704,642	9,584,906	58,662	\$776,761
Jan-11	6,326,285	8,293,155	101,814	\$860,109
Feb-11	6,436,874	8,585,593	71,186	\$830,260
Mar-11	6,549,487	11,140,318	50,485	\$860,616
Apr-11	7,345,375	16,877,388	34,443	\$946,314
May-11	7,601,758	21,709,892	32,285	\$1,002,877
Jun-11	6,623,032	18,746,713	17,215	\$885,606
Jul-11	6,303,281	19,140,847	13,390	\$862,867
Aug-11	8,091,446	24,411,339	16,728	\$1,051,407
Annual Total	84,847,833	184,862,653	514,554	\$11,069,369
Total / Square Foot *	11.8	25.8	0.072	\$1.54
* Square footage for FY 2010-2011 was:		7,169,458		

Sep. 2009 - Aug. 2010	Consumption for Utility Services			Aggregate
	Electricity (kWh)	Water (gallons)	Natural Gas (CCF)	Cost (\$)
Sep-09	8,903,188	14,296,022	32,590	\$1,057,952
Oct-09	8,817,196	11,852,468	46,096	\$1,076,533
Nov-09	7,116,710	9,267,847	71,720	\$916,993
Dec-09	5,926,631	5,707,607	84,184	\$804,278
Jan-10	6,566,150	5,963,200	97,168	\$895,810
Feb-10	6,605,549	7,765,261	99,823	\$896,259
Mar-10	6,446,006	9,230,676	69,804	\$853,657
Apr-10	7,081,746	12,555,796	49,893	\$915,410
May-10	8,024,759	15,269,639	30,598	\$1,000,131
Jun-10	7,120,197	12,742,698	14,559	\$886,097
Jul-10	7,089,254	11,852,585	12,319	\$887,401
Aug-10	8,614,898	14,846,828	19,378	\$1,034,918
Annual Total	88,312,284	131,350,626	628,132	\$11,225,439
Total / Square Foot *	13.0	19.3	0.092	\$1.65
* Square footage for FY 2009-2010 was:		6,810,854		

Sep. 2008 - Aug. 2009	Consumption for Utility Services			Aggregate
	Electricity (kWh)	Water (gallons)	Natural Gas (CCF)	Cost (\$)
Sep-08	6,706,810	12,372,847	35,929	\$905,284
Oct-08	9,566,071	13,106,616	73,384	\$1,206,714
Nov-08	8,247,445	10,919,826	71,569	\$1,056,060
Dec-08	6,759,772	8,646,406	92,620	\$936,584
Jan-09	6,642,914	8,572,732	91,706	\$939,407
Feb-09	7,380,569	9,673,513	84,101	\$954,045
Mar-09	7,719,252	10,489,037	71,324	\$992,512
Apr-09	8,074,043	11,394,166	63,431	\$1,016,227
May-09	8,546,619	14,579,722	33,398	\$1,061,046
Jun-09	7,191,144	15,823,657	19,832	\$911,718
Jul-09	6,961,561	15,555,776	11,608	\$882,966
Aug-09	8,174,856	15,054,468	18,087	\$1,001,084
Annual Total	91,971,056	146,188,767	666,989	\$11,863,647
Total / Square Foot *	13.9	22.0	0.100	\$1.79
* Square footage for FY 2008-2009 was:		6,638,813		

Sep. 2007 - Aug. 2008	Consumption for Utility Services			Aggregate
	Electricity (kWh)	Water (gallons)	Natural Gas (CCF)	Cost (\$)
Sep-07	10,647,881	14,482,823	38,523	\$1,228,128
Oct-07	10,132,824	15,670,960	66,394	\$1,218,793
Nov-07	8,529,881	12,804,057	92,598	\$1,099,096
Dec-07	7,774,454	9,733,467	91,332	\$1,002,845
Jan-08	7,611,388	9,657,616	128,389	\$1,024,029
Feb-08	8,012,273	9,229,086	105,906	\$1,018,679
Mar-08	7,839,746	10,222,771	91,641	\$1,009,275
Apr-08	8,805,846	12,197,808	66,181	\$1,080,880
May-08	9,479,511	14,908,890	45,872	\$1,143,852
Jun-08	8,007,851	13,630,999	25,507	\$994,478
Jul-08	6,923,112	11,670,747	20,323	\$886,076
Aug-08	7,490,024	10,749,157	23,669	\$935,898
Annual Total	101,254,791	144,958,382	796,335	\$12,642,029
Total / Square Foot *	15.4	22.1	0.121	\$1.93
* Square footage for FY 2007-2008 was:		6,556,467		