



## 2008 BOND PROGRAM



		Completed or Projected Opening	Budget Estimate	Expenditures Year- to-Date	Status
<b>NEW CONSTRUCTION</b>					
	MUELLER ELEMENTARY	2009	19,153,948	16,536,296	C
	ULRICH INTERMEDIATE	2010	32,838,132	28,069,985	C
	KLEIN ISD ANNEX	2010	18,105,770	17,999,010	C
	BLACKSHEAR ELEMENTARY	2011	19,579,435	17,483,384	C
	ZWINK ELEMENTARY	2012	22,395,649	18,448,421	C
	GRACE ENGLAND EC/PK	2012	9,140,994	9,984,511	C
	BERNSHAUSEN ELEMENTARY	2013	-	22,001,137	C
	KLEIN HIGH SCHOOL	2014	130,478,842	122,453,046	C
	FRENCH ELEMENTARY	2015	-	24,014,847	C
	MAHAFFEY ELEMENTARY	2016	-	24,442,495	IP
	INTERMEDIATE #10	2019	39,014,984	-	DELAYED FUNDS REALLOCATED
	HIGH SCHOOL #5	2018	131,060,681	69,431,499	IP
<b>SCHOOL ADDITIONS</b>					
	KLEIN OAK/KLEIN COLLINS CLASSROOM ADDITION		27,509,322	22,535,601	C
	KLEIN FOREST ATHLETIC ADDITION		18,080,866	13,811,712	C
	STRACK INTERMEDIATE MUSIC ARTS ADDITION		6,497,886	6,572,193	C
	SCHINDEWOLF GYM AND LOCKER ROOMS			1,211,994	C
<b>SUPPORT FACILITIES</b>					
	SOUTH TRANSPORTATION CENTER	2009	4,123,664	5,078,605	C
	MULTIPURPOSE CENTER/PLANT OPS/FOOD SERVICE	2012	8,215,232	22,136,624	C
	MEMORIAL STADIUM RENOVATION		10,893,895	9,866,284	C
	STUDENT SERVICES CENTER AND CENTRAL OFFICE RENOVATION	2013	-	3,878,331	C
	KLEIN INSTRUCTIONAL CENTER ADDITION		5,284,916	-	DELAYED FUNDS REALLOCATED
<b>SAFETY &amp; SECURITY</b>					
	FIRE ALARMS	2008-2011	4,009,472	2,198,358	C
	ACCESS CONTROL & CAMERAS	2008-2015	2,120,890	1,832,742	IP
<b>TECHNOLOGY</b>		2008-2015	38,175,378	38,170,368	
	1:1 TABLET COMPUTERS				IP
	TECHNOLOGY BASELINE INITIATIVE				IP
	INFRASTRUCTURE				IP
<b>ENERGY CONSERVATION</b>		2008-2011			
	LIGHTING RETROFITS & UPGRADES		7,095,100	3,673,686	C
<b>ROOFS</b>			4,124,540	5,736,961	C
<b>CAPITAL RENEWAL &amp; RENOVATIONS</b>		2008-2015	65,537,327	105,098,001	IP
	Temporary Buildings Construction				
	School Renovations & Repair				
	HVAC Equipment				
	Electrical Equipment				
	Plumbing Fixtures & Piping				
	Doors, Windows & Casework				
	Art Room Conversions				
<b>BUSES</b>		2008-2015	5,563,151	8,210,820	C
<b>PROPERTY</b>		2008-2015	10,668,412	17,114,613	C
<b>PROGRAM ADMINISTRATION &amp; CONTINGENCY</b>		2008-2015	7,231,514	7,182,019	IP
			646,900,000	645,173,543	as of 01/27/2017