KLEIN ISD MISSION STATEMENT
The Klein Independent School District, proud of its heritage and embracing the future, develops students to become skillful, active, reflective, self-disciplined, and honorable members of their communities through engaging learning experiences in a safe and nurturing environment.

HISTORY
German immigrants led by Adam Klein settled the area in 1849. In July 1928, Rural High School District No.1 was formed. In February 1938, this rural district became the Klein Independent School District.

Klein ISD covers 87.5 square miles of north Harris county. The center of the district is approximately 40 minutes from downtown Houston.

BOARD OF TRUSTEES
Regular meetings of the Board of Trustees are held on the second Monday of each month beginning with a closed session at 6 p.m., followed by the public meeting at 7 p.m. in the central office board room at 7200 Spring-Cypress Road, Klein, Texas 77379-3215.

BOARD MEMBERS
William F. “Bill” Pilkington | President
Rick Mann | Vice President
Steven E. Smith | Secretary
Ronnie K. Anderson | Cathy M. Arellano
Georgan Reitmeier | Stephen J. Szymczak
Dr. Bret A. Champion | Superintendent

STAAR AND END OF COURSE

<table>
<thead>
<tr>
<th>Grade</th>
<th>STAAR</th>
<th>All Students Tested</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Reading</td>
<td>Math</td>
</tr>
<tr>
<td>Grade 3</td>
<td>77%</td>
<td>80%</td>
</tr>
<tr>
<td>Grade 4</td>
<td>82%</td>
<td>81%</td>
</tr>
<tr>
<td>Grade 5</td>
<td>86%</td>
<td>92%</td>
</tr>
<tr>
<td>Grade 6</td>
<td>79%</td>
<td>81%</td>
</tr>
<tr>
<td>Grade 7</td>
<td>79%</td>
<td>82%</td>
</tr>
<tr>
<td>Grade 8</td>
<td>90%</td>
<td>91%</td>
</tr>
</tbody>
</table>

Note: STAAR Spanish, STAAR L, STAAR-A, and STAAR Alternate data are not included. All results include 2nd administration results.

End of Course - All Students Tested

<table>
<thead>
<tr>
<th>Course</th>
<th>STAAR</th>
<th>All Students Tested</th>
</tr>
</thead>
<tbody>
<tr>
<td>Algebra I</td>
<td>88%</td>
<td>English I</td>
</tr>
<tr>
<td>Biology</td>
<td>95%</td>
<td>English II</td>
</tr>
<tr>
<td>US History</td>
<td>97%</td>
<td></td>
</tr>
</tbody>
</table>

Note: STAAR L, STAAR-A, and STAAR Alternate data are not included. Only results of students taking an EOC for the first time in spring 2016 are included.

SAT SCORES
Class of 2016
Critical Reading — 499
Mathematics — 507
Writing — 477

ACT SCORES
Class of 2016
Composite — 21.7
Klein ISD is committed to providing an educational program, which incorporates a well-planned, balanced curriculum from Kindergarten through the 12th grade. If a parent or guardian is interested in additional information or answers to questions regarding the curriculum, he or she should telephone the building principal.

21ST CENTURY LEARNERS

Through innovative programs like the Technology Baseline Standard Initiative (TBSI) and one-to-one computing program, the Klein ISD has earned a national reputation as being a leader in using technology to transform teaching and learning. To date, the one-to-one program has deployed more than 18,000 Tablet PCs to five secondary campuses in the district.

CAMPUSES

1 Pre-K & Early Childhood Center
31 Elementary Schools (K-5)
9 Intermediate Schools (6-8)
4 High Schools (9-12)
1 Vistas High School Program
1 Alternative School Program

DEMOGRAPHICS

American Indian: 0.4%
Asian American: 8.60%
Black American: 14.1%
Hispanic: 39.6%
Anglo: 34.4%
Pacific Islander: 0.1%
Two or More: 2.8%

GRADUATES

June 2016 graduates:
- Klein High — 868
- Klein Forest High — 757
- Klein Oak High — 857
- Klein Collins High — 799

Drop-Out Rate (grades 7-8) - 0.3%
Graduation Rate (grades 9-12) - 94.3%
District Eco Dis: 40.8%

PERSONNEL AND SALARIES

- Approx. 6,966 full-time staff
- Bachelor’s teacher salary 2016-17
  $56,000 — $67,000+

*T does not include stipends paid for extracurricular duties.

TAX RATE

$1.43 per each $100 of taxable value

BUDGET, 2016-17:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Operating</td>
<td>$424,248,197</td>
</tr>
<tr>
<td>Debt Service</td>
<td>$78,356,150</td>
</tr>
<tr>
<td>Special Revenue</td>
<td>$46,061,497</td>
</tr>
<tr>
<td>Construction</td>
<td>$153,500,00</td>
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</tbody>
</table>

EXPERIMENTATION PER STUDENT

Maintenance & Operating Costs including State Fiscal Stabilization funds (excluding Capital Outlay, Community Service, Debt Service and Facilities Acquisition & Construction)

$423,396,896 ÷ 48,875 = $8,663

BOND ISSUE 2015

Bond Issue: $498.1M
- New Facilities = $283.7M
- Renovations = $136.5M
- Technology = $51.3M
- Safety & Security = $18.7M
- Buses = $7.9M

CONNECTIONS

- FACEBOOK.COM/KLEINISD
- @KLEINISD
- FLICKR.COM/KLEINISD
- KLEIN ISD
- @KLEIN ISD

All numbers/calculations as of February 15, 2017.